

LONDON BOROUGH OF CROYDON

REPORT:	Scrutiny & Overview Committee	
DATE OF DECISION	22 May 2023	
REPORT TITLE:	Month 11 Financial Performance Report	
CORPORATE DIRECTOR	Jane West, Corporate Director of Resources (Section 151) jane.west@croydon.gov.uk 020 8726 6000 Ext 27320	
LEAD OFFICER:	Jane West, Corporate Director of Resources	
LEAD MEMBER:	Councillor Jason Cummings Cabinet Member for Finance	
AUTHORITY TO TAKE DECISION:	The attached report is due to be considered by the Mayor at the Cabinet meeting on 24 May 2023. It is presented to the Scrutiny & Overview Committee as part of its ongoing Budget Scrutiny work.	
KEY DECISION?	No	
CONTAINS EXEMPT INFORMATION? <i>(* See guidance)</i>	No	Public
WARDS AFFECTED:	All	

1. PRE-DECISION SCRUTINY: MONTH 9 FINANCIAL PERFORMANCE REPORT

- 1.1. Attached at Appendix A to this cover report is a Cabinet report scheduled to be considered by the Mayor on 24 May 2023. The appended report presented the latest financial performance of the Council at the end of month 11 (February 2023).
- 1.2. The report is presented to the Scrutiny & Overview Committee as part of its ongoing scrutiny of the budget, allowing reassurance to be sought on the delivering of 2022-23 budget.

2. RECOMMENDATIONS

- 2.1. The Committee is asked to: -

1. Review the information provided in the report on the Month 11 Financial Performance Report, and
2. Consider its conclusions on the latest budget position for 2022-23
3. Consider whether there are any recommendations to bring to the attention of the Mayor .

CONTACT OFFICER:

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Appendix A: Month 9 Financial Performance Report